

**SNAPSHOT of HOME Program Performance--As of 06/30/10
State Participating Jurisdictions**



Participating Jurisdiction (PJ): **Maine**

PJ's Total HOME Allocation Received: **\$106,874,504**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	100%	92.56%	1
% of Funds Disbursed	97.14%	86.35%	1
Leveraging Ratio for Rental Activities	27.46	4.33	2
% of Completed Rental Disbursements to All Rental Commitments**	92.72%	93.95%	42
% of Completed CHDO Disbursements to All CHDO Reservations**	85.38%	81.54%	23
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	59.7%	80.62%	50
% of 0-30% AMI Renters to All Renters**	28.95%	37.61%	44
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	92.19%	99.01%	48
Overall Ranking:			37 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$32,428	\$28,459	1,216 Units 18.7%
Homebuyer Unit	\$7,989	\$13,291	1,378 Units 21.2%
Homeowner-Rehab Unit	\$9,412	\$20,719	3,389 Units 52.2%
TBRA Unit	\$25,005	\$3,084	508 Units 7.8%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Maine ME

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$508,961	\$102,405	\$18,210
State:*	\$423,193	\$103,506	\$17,924
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	94.5	95.8	92.2	100.0
Black/African American:	4.3	2.0	6.6	0.0
Asian:	0.2	0.4	0.0	0.0
American Indian/Alaska Native:	0.2	0.3	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.3	0.0	0.0	0.0
Other Multi Racial:	0.0	0.3	0.0	0.0
Asian/Pacific Islander:	0.2	0.1	0.5	0.0

ETHNICITY:

Hispanic	0.4	0.9	0.3	0.0
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HOUSEHOLD SIZE:

1 Person:	51.5	18.2	26.6	100.0
2 Persons:	24.0	26.1	28.6	0.0
3 Persons:	13.7	25.8	16.3	0.0
4 Persons:	6.2	19.0	15.8	0.0
5 Persons:	3.6	6.5	8.4	0.0
6 Persons:	0.4	3.1	2.8	0.0
7 Persons:	0.3	0.9	1.0	0.0
8 or more Persons:	0.3	0.4	0.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	47.5	26.1	10.7	100.0
Elderly:	14.7	3.7	24.1	0.0
Related/Single Parent:	21.0	34.3	20.7	0.0
Related/Two Parent:	10.1	28.4	34.4	0.0
Other:	4.4	6.8	7.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	13.8	0.4 [#]
HOME TBRA:	0.2	
Other:	13.6	
No Assistance:	72.4	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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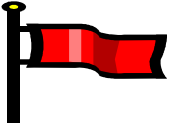
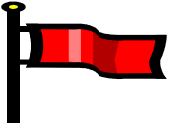
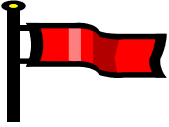


— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Maine State: ME

Summary: 3 / Of the 5 Indicators are Red Flags

Overall Rank: 37

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.78%	92.72	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.35%	85.38	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	59.7	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.00%	92.19	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.640	0.44	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Maine

